

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5

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miércoles, 31 de diciembre de 2025

| 2.1.1.1.1.215 Secretaría de Seguridad del Pueblo | | | | | | | | | | | | | | | miércoles, 31 de diciembre de 2025 | | | | | | | | | | | | | | | | |
|---|-----|----|-----|----|-----|----|----|----|----|----|------|----|------|-------|------------------------------------|----|----|----|----|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| UR | URO | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
| Gran Total | | | | | | | | | | | | | | | | | | | | | 90,854,479.24 | 23,258,597.44 | 114,113,076.68 | 114,113,076.68 | 0.00 | 114,113,076.68 | 114,093,684.48 | 114,093,684.48 | 107,263,781.44 | 107,263,781.44 | 19,392.20 |
| Total | | | | | | | | | | | | | | | | | | | | | 90,854,479.24 | 23,258,597.44 | 114,113,076.68 | 114,113,076.68 | 0.00 | 114,113,076.68 | 114,093,684.48 | 114,093,684.48 | 107,263,781.44 | 107,263,781.44 | 19,392.20 |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | | | | 90,854,479.24 | 23,258,597.44 | 114,113,076.68 | 114,113,076.68 | 0.00 | 114,113,076.68 | 114,093,684.48 | 114,093,684.48 | 107,263,781.44 | 107,263,781.44 | 19,392.20 |
| TOTAL GLOBAL FUNCIÓN 2 Justicia | | | | | | | | | | | | | | | | | | | | | 8,951,251.38 | -191,889.59 | 8,759,361.79 | 8,759,361.79 | 0.00 | 8,759,361.79 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 262.53 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio | | | | | | | | | | | | | | | | | | | | | 8,951,251.38 | -191,889.59 | 8,759,361.79 | 8,759,361.79 | 0.00 | 8,759,361.79 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 262.53 |
| INVERSIÓN | | | | | | | | | | | | | | | | | | | | | 8,951,251.38 | -191,889.59 | 8,759,361.79 | 8,759,361.79 | 0.00 | 8,759,361.79 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 262.53 |
| 06 001 1 2 3 1 C 048 02 S08 D001 Dignificación y fortalecimiento de los Centros Penitenciarios | | | | | | | | | | | | | | | | | | | | | 8,951,251.38 | -191,889.59 | 8,759,361.79 | 8,759,361.79 | 0.00 | 8,759,361.79 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 262.53 |
| 06 001 1 2 3 1 C 048 02 S08 D001 000 D 00 2000 Materiales y Suministros. | | | | | | | | | | | | | | | | | | | | | 8,951,251.38 | -8,951,251.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D001 000 D 00 27101 2 2 5 Vestuario y Uniformes. | | | | | | | | | | | | | | | | | | | | | 6,794,501.38 | -6,794,501.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D001 000 D 00 27501 2 2 5 Blancos y Otros Productos Textiles, Excepto Prendas de Vestir. | | | | | | | | | | | | | | | | | | | | | 6,547,156.00 | -6,547,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D001 000 D 00 5000 Bienes Muebles, Inmuebles e Intangibles. | | | | | | | | | | | | | | | | | | | | | 247,345.38 | -247,345.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D001 000 D 00 51501 2 2 5 Bienes Informáticos. | | | | | | | | | | | | | | | | | | | | | 2,156,750.00 | -2,156,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D001 000 D 00 53101 2 2 5 Equipo Médico y de Laboratorio. | | | | | | | | | | | | | | | | | | | | | 1,396,750.00 | -1,396,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D001 000 D 00 59101 2 2 5 Software. | | | | | | | | | | | | | | | | | | | | | 420,000.00 | -420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D014 Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura de las Instalaciones de los Centros Penitenciarios. | | | | | | | | | | | | | | | | | | | | | 340,000.00 | -340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D014 000 D 00 2000 Materiales y Suministros. | | | | | | | | | | | | | | | | | | | | | 0.00 | 8,759,361.79 | 8,759,361.79 | 8,759,361.79 | 0.00 | 8,759,361.79 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 8,759,099.26 | 262.53 |
| 06 001 1 2 3 1 C 048 02 S08 D014 000 D 00 27101 2 2 5 Vestuario y Uniformes. | | | | | | | | | | | | | | | | | | | | | 0.00 | 7,171,885.08 | 7,171,885.08 | 7,171,885.08 | 0.00 | 7,171,885.08 | 7,171,851.96 | 7,171,851.96 | 7,171,851.96 | 7,171,851.96 | 33.12 |
| 06 001 1 2 3 1 C 048 02 S08 D014 000 D 00 27201 2 2 5 Prendas de Protección Personal. | | | | | | | | | | | | | | | | | | | | | 0.00 | 6,444,895.68 | 6,444,895.68 | 6,444,895.68 | 0.00 | 6,444,895.68 | 6,444,862.56 | 6,444,862.56 | 6,444,862.56 | 6,444,862.56 | 33.12 |
| 06 001 1 2 3 1 C 048 02 S08 D014 000 D 00 28201 2 2 5 Materiales de Seguridad Pública. | | | | | | | | | | | | | | | | | | | | | 0.00 | 519,995.52 | 519,995.52 | 519,995.52 | 0.00 | 519,995.52 | 519,995.52 | 519,995.52 | 519,995.52 | 519,995.52 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D014 000 D 00 5000 Bienes Muebles, Inmuebles e Intangibles. | | | | | | | | | | | | | | | | | | | | | 0.00 | 206,993.88 | 206,993.88 | 206,993.88 | 0.00 | 206,993.88 | 206,993.88 | 206,993.88 | 206,993.88 | 206,993.88 | 0.00 |
| 06 001 1 2 3 1 C 048 02 S08 D014 000 D 00 54111 2 2 5 Vehículos y Equipo Terrestre. | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,587,476.71 | 1,587,476.71 | 1,587,476.71 | 0.00 | 1,587,476.71 | 1,587,247.30 | 1,587,247.30 | 1,587,247.30 | 1,587,247.30 | 229.41 |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior | | | | | | | | | | | | | | | | | | | | | 0.00 | 1,587,476.71 | 1,587,476.71 | 1,587,476.71 | 0.00 | 1,587,476.71 | 1,587,247.30 | 1,587,247.30 | 1,587,247.30 | 1,587,247.30 | 229.41 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO C Recursos en Proceso de Ejecución | | | | | | | | | | | | | | | | | | | | | 81,903,227.86 | 23,450,487.03 | 105,353,714.89 | 105,353,714.89 | 0.00 | 105,353,714.89 | 105,334,585.22 | 105,334,585.22 | 98,504,682.18 | 98,504,682.18 | 19,129.67 |
| INVERSIÓN | | | | | | | | | | | | | | | | | | | | | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 |
| 06 001 1 7 1 1 C 046 02 P10 D006 Equipamiento del personal de las Instituciones de Seguridad Pública y Procuración de Justicia | | | | | | | | | | | | | | | | | | | | | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 |
| 06 001 1 7 1 1 C 046 02 P10 D006 000 D 00 2000 Materiales y Suministros. | | | | | | | | | | | | | | | | | | | | | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 |
| 06 001 1 7 1 1 C 046 02 P10 D006 000 D 00 27101 2 2 5 Vestuario y Uniformes. | | | | | | | | | | | | | | | | | | | | | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 2,245,511.76 | 0.00 |

